



ANNUAL REPORT 2013

It only takes one.



It only

One dream, one idea, one volunteer, one donation...is all it takes to make a difference. All of these “ones” represent the small and large one-time occurrences that come together to forge the Habitat for Humanity experience. It only takes one family to dream that owning a home is possible. It only takes one volunteer’s willingness to give of their time or expertise. It only takes one crazy idea between two people that will flourish into something incredible. And, it only takes one donation from an individual donor or organization to make a lasting impact.

t a k e s o n e .

Our Mission

By mobilizing volunteers and community partners, Habitat for Humanity Manitoba works with people from all walks of life to build safe, decent, affordable housing for purchase by low-income working families.

Habitat for Humanity Manitoba builds affordable homes for low-income working families by offering families a hand up through no down payment, interest-free mortgages. The proud new homeowners gain stability they never thought possible for their children. Habitat homes are sold at market value, with monthly payments set at 25 percent of the family’s income, rather than the value of the property.

Affordable homeownership helps families living in difficult situations escape from the cycle of poverty and experience positive change in their lives. The new homeowners are now able to build equity and with the affordable monthly payment structure families can purchase the necessities of life and save for their children’s futures.

An improved situation encourages some parents to upgrade their job circumstances through additional professional development along with their children being able to focus more on school while the family integrates into the community.

New Habitat homes can increase property values and revitalize neighborhoods, helping to build safer and stronger communities as each new home broadens the property tax base. Habitat Manitoba relies on its thousands of passionate volunteers who help build homes, and many generous sponsors, partners and donors that enable families and communities to share a brighter future.

Habitat for Humanity Manitoba: Families thrive. Communities prosper. Everyone wins.



John Ruban,
Board Chair

Sandy Hopkins,
CEO

Message From the Board Chair and Chief Executive Officer

At Habitat for Humanity Manitoba, we see the power of one on a daily basis. For us, the magic is when many individual "ones" act as one for that is when we can assist many families. 2013 was, once again, a very good year for Habitat for Humanity Manitoba. Among the important highlights:

- 21 homes were started during the year – 16 in Winnipeg and 5 in rural Manitoba, building for the first time in Richer (two homes), Shoal Lake, Russell and Flin Flon.
- We established the Brandon Chapter, which will become operational in 2014.
- We negotiated a new five year sponsorship with Manitoba Liquor and Lotteries to run from 2014 – 2018.
- The Manitoba Property Insurance industry collaborated to fund the construction of a home and assisted to build it. This was the first year of a five year commitment from the industry.
- The addition to the management team of Brad MacLennan as VP, Finance and Administration and Michelle Pereira as VP, Marketing, Communications and Philanthropy, gives us very strong, talented leaders in each of the five departments.
- We finished building at the Fernbank development (technically it won't be finished until landscaping is completed but all of the houses are built).
- We completed the underground and infrastructure work at the Sir Sam Steele site on Nairn creating the space for another 18 homes to be built, bringing the total when completed to 50 homes in the development.
- We revamped Cycle of Hope to position it for success for the next decade.
- Ride Around the Lake surpassed \$1,000,000 in donations raised in just 7 years.
- Women Build launched its first \$100,000 in 100 days campaign led by Ruth Hastings to bring the Women Build total for 2013 to \$200,000.
- We established a great partnership with the Faculty of Medicine of the U of M and built a ready to move (RTM) home with them on the Health Science Center campus.
- The first house built at Rockwood Institute was moved to Winnipeg, placed on a permanent foundation and sold to a partner family.
- We achieved our best return from the Muddy Waters Cycling Event in the five years we have hosted the event.
- The ReStore had another record year setting the stage for the opening of a second store in Winnipeg in 2014.

During the year Marina James retired from our Board of Directors and we thank her for her service. Another Board member, Angela Evans, LLB, passed away and will be greatly missed by all who knew her. There were no additions to the Board. We thank them for their continued diligence, commitment and sound advice.

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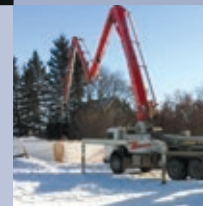
Regional Development

Habitat for Humanity Manitoba's regional development program launched in 2011, continued to grow adding new Chapters in Brandon and Gimli, bringing our total to 15 Chapters. In 2013, we built homes for the first time in the communities of Richer, Shoal Lake, Russell and Flin Flon.

Chapters raise money to fund the build projects in their communities. These funds help them reach their goal of transforming communities through the Habitat model.

For example, Portage La Prairie and the Springfield Chapters held very successful Christmas themed fundraisers in 2013. Portage Chapter has been running "Homes for the Holidays" for 9 years and Springfield Chapter hosted their first such event in 2013. In each community, generous citizens, who decorate their homes beautifully for Christmas, allow Habitat to sell tickets to tour the homes. It all happens in one day with each Chapter raising more than \$20,000.

Congratulations to all the Chapters for their fundraising creativity and commitment to building affordable homes in their communities.





It only takes



one child.

Meet the Children Impacted by Habitat

The largest component of Habitat's impact in the community is on the children of our partner families. In 2013, the lives of 73 children were changed forever when their families moved into their new homes.

Jann and James are brothers who were finally able to have their own rooms after living in a one bedroom apartment with their mother after coming to Winnipeg from the Philippines. This year, they moved into a Manitoba Liquor and Lotteries Legacy Build funded home.

Cadence had a 6th birthday that she'll never forget as it was spent moving into her family's Habitat home. All smiles the entire day, Cadence was not only excited about her new room, but the new home which her family was about to move into.

Sappfyre is a young lady that moved into her Habitat home when she was 13 years old. She still remembers how this day changed her future. She remembers volunteering to help fulfill the sweat equity requirements for their home. Today, Sappfyre is 18 years old and a first year student in the Faculty of Kinesiology at the University of Winnipeg. She feels a sense of empowerment and security knowing that she has a home to go to and feels strength in this because she won't have to move unless she chooses too. She feels that living in a Habitat home has helped provide her with the tools needed to support her through her personal journey.

Photos – Page 6, top to bottom: Jann and James (2 pictures), Habitat kids visit the ReStore, Cadence. Page 7: Sappfyre.



Zonia's Dream Comes True

Zonia and her son Danny could only dream of getting the keys to a home they could proudly say was their own. Habitat helped make that dream become a reality.

Zonia was born and raised in El Salvador. In the late 1980's, she and her family applied to come to Canada as refugees, however, Zonia was the only member of her family who was accepted. In 1987, she packed her bags and made the journey to Canada alone.

Zonia met her husband in Winnipeg and after two years of marriage the couple had their first and only child, Danny. When Danny was just a month old, Zonia's husband convinced her to move their family to Spain. Sadly, six years later, the marriage ended. She and Danny returned to Canada and made a fresh start for themselves in Winnipeg.

Zonia now works full-time at a local church as an Administrative Assistant. She is handy with tools and likes hands-on work, and was very excited to assist on the build of her own home. Zonia's passion for volunteering and helping others has rubbed off on Danny, who has been involved in several youth volunteer programs through their church and participates in several extra-curricular activities at school.

Being a single mom with limited support has been challenging but Zonia has made it work.

Zonia's home was sponsored by the Women Build program and after many hours of sweat equity, she and Danny purchased the home they could only dream of.

It only takes



one dream.



Rockwood Institution Builds a Habitat Home

In the Spring of 2011, it only took one phone call. Habitat For Humanity Manitoba was approached by the Rockwood Institution, a minimum-security correctional facility, to explore the possibility of a partnership. Offenders would be allowed to participate in a work release project, with Habitat For Humanity Manitoba providing transferrable skills that the offenders could use once they were released.

Eligible offenders were offered a Work Release Program where they reintegrated with the outside world on Habitat build sites under supervised conditions. Offenders worked alongside volunteers and Habitat staff while advancing their construction skills for future employment opportunities upon release. Once an offender is paroled, they can apply to be a part of the Step Program with Habitat Manitoba that assists in their integration back into society. To date, Habitat Manitoba has partnered with over 30 offenders in the Work Release Project.

In June 2012, Habitat For Humanity Manitoba and the Correctional Service of Canada entered into a partnership creating an agreement to build ready to move (RTM) homes which led to the Federal Government funding the first home on the grounds of Rockwood Institution. As a part of the project, offenders learned valuable trade skills in framing, drywalling, painting, roofing and finishing.

The first RTM home built at Rockwood was the 270th home built by Habitat For Humanity Manitoba. This home was moved to Herbert Avenue in Winnipeg during September of 2013 with the homeowners receiving the keys on December 19th, 2013.

It only takes

University of Manitoba Faculty of Medicine Builds a Habitat Home

Dean of Medicine, Dr. Brian Postl, along with Dr. Bruce Martin, Associate Dean and Dr. Gerry Minuk had an idea to sponsor a Habitat for Humanity home. The intention of the build was to instill in the medical students the importance of giving back to the community. In January of 2013, the idea took flight. The group felt that it was important to build the home on the Bannatyne campus located in the inner-city where they study and build. The build started in June with a 10-day Blitz Build. Over 125 volunteers participated in the experience including researchers, faculty members, students and academic clinicians.

“We are proud to be the first Faculty of Medicine in Canada to partner with Habitat for Humanity and ‘Give Back’ to our community in such a tangible way,” Postl said.

Leah and her five children were the partner family that purchased this home. She is a single mom and has a child with a disability that requires frequent visits to Winnipeg medical facilities. Leah and her family were a perfect fit for the home built by the Faculty of Medicine.

At the Key Ceremony, Leah’s daughter – age five looked up at her mom and asked, “Are we going home now?” Leah simply smiled and said, “You are home”.



one idea.



The Manitoba Liquor & Lotteries Habitat

It started with one idea, one meeting – six years later; the legacy continues.

In 2007, Habitat Manitoba CEO Sandy Hopkins, met with Winston Hodgins, then President and CEO of Manitoba Lotteries, to discuss the start of a new, visionary partnership. After this landmark day, the Legacy Fund was created; a self-sustaining model of funding to address a need for deserving families. Over the next six years, Manitoba Liquor & Lotteries committed three million dollars. Habitat for Humanity Manitoba raised matching funds to build 50 homes by 2013 in communities throughout the province.

It only takes

The key to any successful program is in the planning, and Carolin Taubensee, Executive General Manager with Manitoba Liquor & Lotteries, was part of that process. She describes, most appropriately, how it was akin to constructing a house.

“We required detailed plans, a strong foundation and most of all heart. The development of the program took many hours to ensure the integrity of how our biggest sponsorship program would unfold. It has been so rewarding to be a part of the HFH family.”

In January 2014, the first Habitat home – fully funded by the reinvestment of mortgage payments received by previous Legacy Build homeowners – was completed.

The mortgage proceeds projected to 2058 will allow more than 200 families to acquire safe, decent and affordable housing through the Legacy Build Program.



for Humanity Legacy Fund is the First of Its Kind in Canada

“We are truly proud of this long-term partnership with Habitat for Humanity,” said Winston Hodgins, President and CEO of Manitoba Liquor & Lotteries. “Habitat for Humanity embodies our commitment to support communities, create partnerships, and promote employee volunteerism.”

Manitoba Liquor & Lotteries partnership with Habitat fits in well with its desire to lead by example. As well as funding assistance for builds, employees don hard hats to help build homes. At one build, volunteer shifts had to be limited, because so many staff wanted to be part of the experience.

o n e f i r s t .

“For the first time, we have a yard, our own rooms, a good neighbourhood, and windows.”

Marilyn Robinson, Vice President at Manitoba Liquor & Lotteries, and one of the early implementers of the Legacy Build Program, remembers well her moment of clarity when it came to her first build, in particular how she looked at windows after the experience.

“A fellow volunteer, who shared his knowledge of construction, showed us how to properly install a window. Now, each time I drive by the home and see that window, I imagine a family setting their sights on a brighter future.”

“When we first walked into our home, we could hardly believe it was ours.”

“It is a special day when you can walk into a home that you helped to build,” said Robinson. “You can’t imagine the emotions. At one home dedication, a little girl of a Habitat family came up to me and wanted to show me her room. That day was life changing for the both of us.”

Robinson goes on to say that “From the very beginning, it was clear that Habitat was a competent, caring and compassionate organization. It comes out in everything they do, from the safety training for each build, to the planning on bringing a family and home together. This is why we are involved with such a well-respected organization as Habitat, whose efforts benefit Manitoba in so many ways.”

“The experience is inspirational and transformational – from the first time you volunteer, to the first time you see a home dedication, to the first time you meet a Habitat for Humanity family.”

The Manitoba Liquor & Lotteries Habitat for Humanity Legacy Fund was a success story from the very first build – and now it has come full circle.

“It seems like only yesterday when we had that first meeting with Sandy,” said Hodgins. “Now, we have the first home built using the reinvestment of the mortgage payments. The legacy is deeply rooted and so are the children who have a place to call home. We thank everyone who has contributed their passion and enthusiasm for Habitat for Humanity Manitoba.”

Cycle of Hope

The Cycle of Hope (COH) celebrated its 20th Anniversary in 2013. Every year since 1993, the COH riders journey 1,000 miles and raise enough money to enable Habitat for Humanity Manitoba to build a new affordable home for a family in need. The Cycle of Hope has raised over \$2.5 million for Habitat for Humanity Manitoba since its inception and looks forward to the annual challenge each year with new and returning cyclists.

Ride Around the Lake

The 2013 Ride Around the Lake marked the milestone of one million dollars raised for Habitat for Humanity Manitoba since the ride began in 2007. Cycling enthusiasts ride for four days through the scenic routes of Lake of the Woods. In 2013, 25 cyclists participated , and along with an incredible support crew, they raised over \$195,000.

It only takes

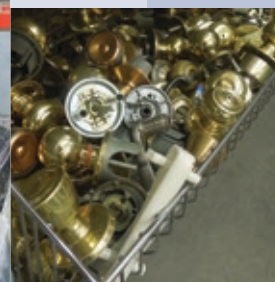
ReStore

Habitat for Humanity Manitoba operates a unique retail operation called the ReStore. The ReStore accepts donations of new and gently used materials and sells them to the general public. The proceeds from the ReStore fund Habitat's administrative and overhead costs.

The ReStore also has a positive impact on our environment by keeping reusable and resalable items from ending up in landfill sites. In 2013, the ReStore diverted approximately 1300 tons of products from Winnipeg landfills.

2013 was the seventh consecutive year in which our margins from the store increased but it is nearing capacity. Consequently, in the fall of 2013 we started planning to open a second ReStore in Winnipeg in the spring of 2014 and one in Brandon in the fall of 2014.

one donation.





Our Volunteers

Habitat couldn't accomplish what we do without dedicated volunteers who spend countless hours of their own time to support the Habitat vision. Some volunteers even use their vacation time to be a part of a week-long blitz where they have established lifelong friendships.



Meet Reggie

Reggie has been a volunteer with Habitat for Humanity Manitoba since 1995. He volunteers every weekday working in the ReStore making sure all of the electrical components of donated goods are in working condition and ready to sell.

After retiring from Gec Plessey Telecommunications, his wife encouraged him to keep busy and find a hobby. Reggie was a frequent shopper at the ReStore and one day during one of his treasure hunts, he realized that they needed someone consistent and reliable to work there. After almost 19 years, he is the ReStore's longest standing volunteer.

When asked why he keeps coming back, as a volunteer, day after day, he said, "I enjoy working with the staff and I like helping the customers. This place keeps me sharp!"

Reggie is very popular with the staff and is often sought out by our regular customers for advice. He is one volunteer that made one commitment to make a difference with Habitat every day.

It only takes

Meet Maureen and Pat

Maureen started volunteering with Habitat back in 2009 on her birthday. “I believe in empowering people, the hand up philosophy as opposed to a hand out. Working alongside someone building their own home, creating ownership and pride is a great honor to me” said Maureen.

“I can’t say enough about the good experiences I’ve had with Habitat. I get to work with my husband and feel proud when I see him sharing a moment with a homeowner or his expertise.” Mo, as she is known by her friends, has volunteered countless hours and is an individual who gives of herself without expectation. One person’s willingness to give empowers many.

Pat retired after a long career as an auditor with Revenue Canada / CRA. He says he volunteers with Habitat so he can go to Heaven! He first got involved in 2001 during a Blitz Build. The build started on a Saturday and he was there to help give the keys to the homeowner the following Friday. “It was amazing and I was hooked. I worked with that homeowner on a blitz a few years later and she told me that she volunteers whenever she can – ‘How could I not?’ she said,” remembers Pat.

“My experience as a Habitat leader has made my retirement dream a reality.”

one volunteer.

Meet Grace

Grace has been actively involved with Women Build for the past 6 years as a volunteer and committee member. She is involved with the Build each year and her friendly smile and infectious laugh helps make Women Build what it is – warm and welcoming.

She started out as a Committee volunteer but each year assumed more responsibility and has taken on a leadership role. She has always been very humble, and states that “she isn’t a fundraiser”, though she has grown The Holes for Homes Golf event into a sold out annual fundraiser. Last year, the event raised approximately \$24,000. She launched a \$100,000 in 100 days campaign which brought in over \$90,000, and each year she organizes an ethnic dinner that we all look forward to attending.

Grace wears her passion for Habitat for Humanity Women Build on her sleeve and is a fabulous role model for the rest of the volunteers. When Grace first started Chairing the Women Build Committee 3 years ago, Women Build was raising about \$50,000 a year. Each year under her leadership fundraising has increased to the point where it reached over \$200,000 in 2013.

Looking Forward

In 2014, a number of very exciting things will happen including:

- At the time this is being written, we are hoping to tie our record for the greatest number of homes started in a year.
- We will establish a new high for the number of homes built outside Winnipeg and will be building, for the first time in Grunthal, Killarney and Springfield.
- We will be opening the second ReStore in Winnipeg, in the west end, during the second quarter.
- The Brandon Chapter, which came into being in 2013, will build two homes and open a ReStore.
- We established a new partnership with the Professional Property Managers Association (PPMA), which will build a house with us this year.
- This year will mark the second year for the Manitoba Property Insurers to sponsor a home with us.
- This will also mark the second year that the Faculty of Medicine at the University of Manitoba will sponsor and build a home.

Our largest challenge going forward is the acquisition of land on which to build partner family homes.

It only takes

Board of Directors

Bob Aldridge,
Director

Don Bjornson, LLB
Director

Jino Distasio, PH.D
Director

Chuck Golfman, MBA, CMC
Past Chair

Glen Gowryluk, CA
Director

Margaret Haworth-Brockman, M.Sc.
Vice-Chair

Tim Hayward, CA
Director

David Hooper, CMA, CRM
Director

Marty Maykut, B.Sc, MBA
Director

Ken McCrea, CA, FLMI
Director

Don O'Hara, LLB
Director

John Ruban, A.I.I.C., CCIB, CRM
Chair

Phil Sheegl, B.Sc, (CE)
Director

Jeremy Warnick, BA, C.F.P.
Director

Winnipeg Office and Construction Staff

Stephen Dyck,
Apprentice, Construction

Carmen Fredborg,
Accounting Specialist

Brenda Friesen,
Manager, Family Selection
& Support

Walter Geddert,
Site Supervisor, Construction

Candace Giesbrecht,
Communications Coordinator

Herb Griffith,
Chapter Liason / Safety Coordinator

Sandy Hopkins,
Chief Executive Officer

Vern Koop,
Director, Construction

Steve Krahn,
Vice President, Regional Development

Mel Love,
Database & Administration Supervisor

Samantha MacDonald,
Site Host / Food Coordinator

Brad MacLennan, CA
Vice President,
Finance and Administration

Greg Mallett,
Volunteer Coordinator

Robert Martens,
Apprentice, Construction

Peter Ostash,
Construction

Michelle Pereira,
Vice President, Marketing,
Communications & Philanthropy

Linda Peters,
Vice President, Program Delivery

Christiane Pham,
Project Manager, Designer

Janice Sells,
Fund Development Coordinator

Elaine Smith,
Manager, Special Events

Luc St. Godard,
Human Resource Specialist

Dave Stoesz,
Construction

Nicholas Williams,
Assistant Controller

Kim Wilson,
Director, Fund Development

Gail Wright,
Reception

one of us.

ReStore Staff

Raymond Baril,
Sales Associate

Jason Bordyniuk,
Sales Associate

Shawn Bruce,
Assistant Manager

Tim Frey,
Vice President, ReStores

Cory Halladay,
Sales Associate

Espi Javier,
Sales Associate

Gregg Kozyra,
Delivery & Pick up

Gareth Mills,
Manager, Procurement

Angelito Nuestro,
Shipping & Receiving

Sheila Picklyk,
Dispatch Supervisor

Humberto Pimentel,
Sales Associate

Devon Preece,
Sales Associate

Terri Purchase,
Merchandising

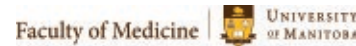
Patricia Sudyn,
Cashier

Marcel Thomas,
Assistant Manager

Community Development Partners



Home Sponsors



Ursuline Sisters of Tildonk Inc.



\$75K Home Sponsors



\$50K Home Sponsors



\$25K Home Sponsors



Build Partners – \$100,000



More saving.
More doing.

Since 1996, The Home Depot and its Foundation has been the largest supporter of Habitat for Humanity in Canada and currently donates over \$6 million in funding and product as well as thousands of volunteer hours each year to affordable housing projects. Throughout 2012, The Home Depot provided Habitat for Humanity Manitoba with more than \$250,000 in product and monetary donations and The Home Depot associates from across Winnipeg volunteered more than 270 hours.



During four days in September, cycling enthusiasts ride through scenic routes of Lake of the Woods to raise money for Habitat for Humanity Manitoba. Each rider commits to raising a minimum of \$5,000 in cash pledges and pays for their own accommodation and meal expenses.

Build Partner – \$50,000



With 11 stores throughout Manitoba and Ontario, Dufresne Furniture is one of the largest furniture and appliance retailers in Canada. Since 2008, Dufresne has been partnering with HFHM by providing product for the ReStore and energy efficient washer/dryers for each home.

Build Partner – \$25,000



Floform Countertops, with its Head Office in Winnipeg, is a leading manufacturer of quality countertops. Since 2010, Floform has been fabricating and installing all countertops for Habitat for Humanity homes in Winnipeg.

Sponsors

AECOM	Flin Flon Horticultural Society	McMunn & Yates Building Supplies
A & B Mechanical Ltd.	Flin Flon Lions Club	Monarch Industries
Abalon Foundation Repairs	Focal Point Properties	Monsanto
All Charities Campaign	Gendis Inc.	Murray Chevrolet/Murray Hyundai
All Star Concrete	Gypsum Drywall Interiors Ltd.	Oakwood Roofing & Sheet Metal Co Ltd.
All Weather Windows	Hunter Douglas	Owens Corning
Arne's Welding	Hystyle Projects Inc.	Pinnacle
Asessippi Parkland Chapter Dinner Gala	Ilsa Hansch Pflug	Portage Credit Union
Assante Wealth Management	Imaginet	Portage la Prairie Chapter Homes for the Holidays
Assiniboine Credit Union	InterWrap	Portage la Prairie Chapter Ultimate 90 Hole Golf Marathon
Bison Transport	IBEX	Portage Mutual Insurance
Brian & Ruth Hastings	Johnston Group	Proincon Limited
Brock White	Ken and Charlene McCrea	Priority Restoration
Building Products & Concrete Supply LP	Kenora and Lake of the Woods Regional Community Foundation	Prudential Riverbend Realty
Cambrian Credit Union	Kitchen Craft	Quintex Services Ltd.
Canada Mortgage and Housing Corporation	Laura Einaron Hansch	Ranger Insurance
CG Power	Lavergne Draward & Associates Inc.	Red River Mutual
CGC Inc.	Loewen Mechanical Ltd.	Renewability Energy Inc.
Chipman Family Foundation	Logix/AMC Foam	Reuben Potash
Coca-Cola Refreshments Canada	Manitoba Government Employees Union	Schlage
Crosier Kilgour Partners Ltd.	Manitoba Harvest Hemp Foods	Schneider Electric Ltd.
Crossroads Insurance	Manitoba Home Builders Association	Sherwin Williams
Derksen Plumbing and Heating 1984 Ltd.	Manitoba Public Insurance	Spiring Wealth Management
East Side Ventilation	Manitoba Real Estate Association Shelter Foundation	Springfield Chapter Christmas House Tour
Elmhurst Lathing & Drywall Ltd.		StandardAero
Enterprise Rent-A-Car		Star Building Materials

Thank you to all our supporters, including those not appearing on this list.

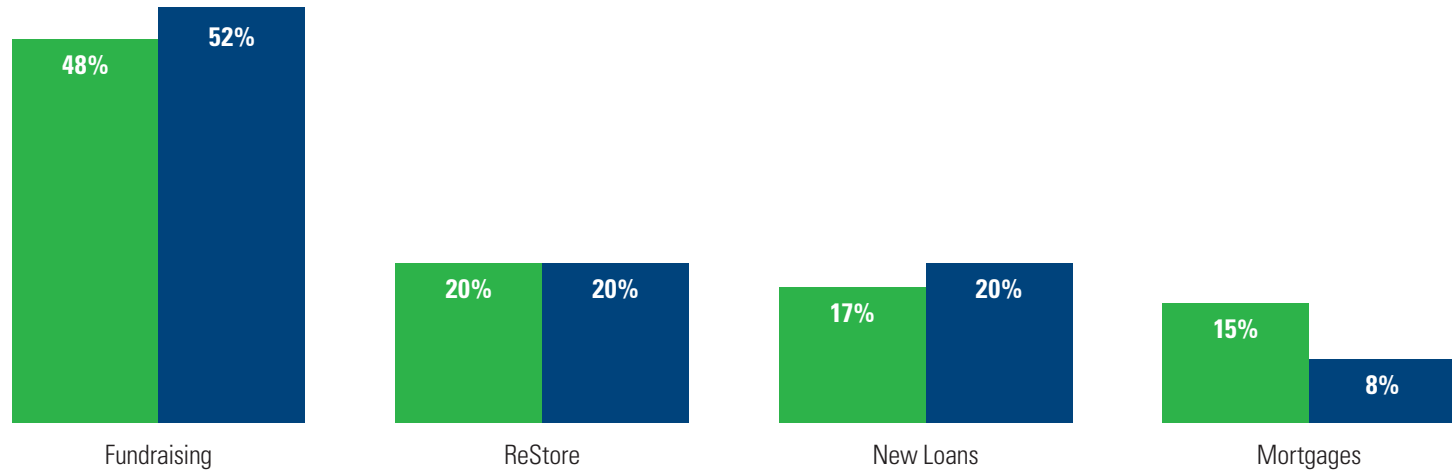
Major ReStore Donors

The Home Depot	Tradesman Mechanical Services Ltd.
Princess Auto Ltd.	McDiarmid Lumber Ltd.
Federated Co-operatives Ltd.	Steinbach's Flooring Canada
MillsHof Furniture	BallyCastle Dist Ltd.
Allmar International	Kitchen Craft
Selkirk Home Hardware Building Centre	Sandhu Developments
Rona Home and Garden	Grand & Toy
John & Shirley Bubbs	Buhler Furniture
St Vital Centre	image flooring inc.
Structural Composite Technologies Ltd.	Springfield Woodworking Ltd.
E.G Penner Building Centre	Bockstael Construction Limited
Sherwin Williams	Riverside Lions Estates
Kepsco Construction Services	Changes by Design
Woodland Supply and Mfg.Ltd.	Kraus Canada L.P.
Jeld-Wen Windows and Doors	Olympic Building Centre
The Dufresne Group	Faveri's Wood Furniture
Manitoba Liquor & Lotteries	Valour Decorating
Roofmart	Priority Restoration
Public Works & Government Services Canada	Wolseley Mechanical Group
Manitoba Housing	
Western Fabrics	
Dy-Mon Sales Agency Ltd.	
The Floor Show	

Financials

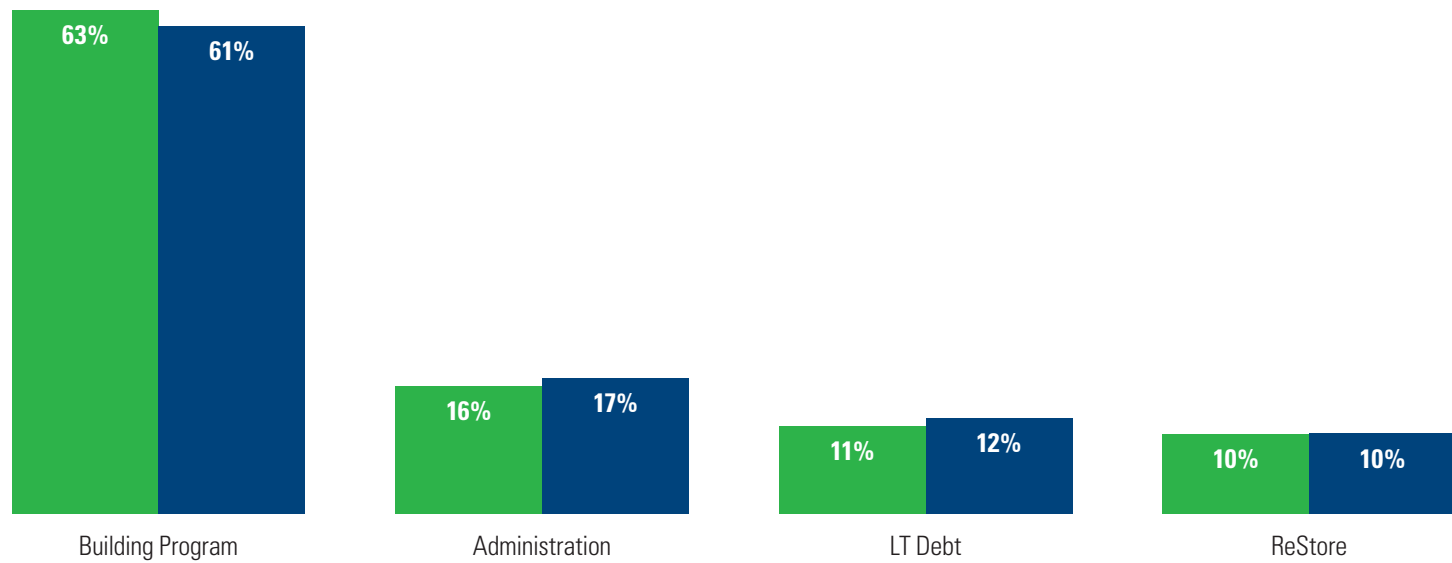
CASH SOURCES

■ 2013 ■ 2012



CASH OUTFLOW

■ 2013 ■ 2012



These Financial Summaries are not audited. The 2013 & 2012 Audited Financial Statements are available on request.

Winnipeg Habitat for Humanity Inc.

Statement of Financial Position (As at December 31)

	2013	2012 (restated)
ASSETS		
Cash and term deposits	\$ 1,421,486	\$ 646,703
Accounts receivable	309,641	169,243
Inventory, refundable deposits and prepaid expenses	163,515	158,979
Construction in progress	2,126,279	2,231,933
Mortgages receivable	22,530,670	17,850,873
Residential property	2,108,689	2,060,791
Property and equipment	1,109,685	1,235,429
Investment in subsidiary	37,317	50,834
TOTAL ASSETS	29,807,282	24,404,785
LIABILITIES		
Accounts payable and deferred revenues	1,339,530	1,178,778
Debt	4,647,631	4,202,579
TOTAL LIABILITIES	5,987,161	5,381,357
NET ASSETS		
Invested in property and equipment	588,385	651,198
Internally restricted chapter funds	1,551,131	
Unrestricted	21,680,605	18,372,230
	23,820,121	19,023,428
TOTAL LIABILITIES AND NET ASSETS	\$ 29,807,282	\$ 24,404,785

Winnipeg Habitat for Humanity Inc.

Statement of Operations (For the 12 Months ended December 31)

	2013	2012 (restated)
REVENUES		
Donations, special events, grants, other	\$ 4,020,037	\$ 4,333,453
Habitat Winnipeg ReStore (Net Income)	768,401	753,012
	4,788,438	5,086,465
EXPENSES		
Administration costs and amortization	1,252,304	1,286,470
Build program costs	611,965	409,287
Habitat for Humanity Canada affiliation fees	47,668	91,830
Interest on long term debt	165,558	131,695
Tithe for international efforts	10,000	10,000
	2,087,495	1,929,282
EXCESS REVENUE OVER EXPENSES BEFORE CONSTRUCTION BUILD COSTS AND OTHER	\$ 2,700,943	\$ 3,157,183



Administration Office & ReStore
60 Archibald Street, Winnipeg, MB, Canada R2J 0V8
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